App F IX 4

1943
Municipal

Rel File No 30-43
Serial Nos 2, 5

Previous References
Rel 38-41(13,15)

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos two

Part B for July 1943

SUBJECT

Budget estimates of the Chikballapur Town Municipality for the year 1943-44

Sl 5) To the D.C Kolar & the Comptroller
No L 1100-1 & 27.7.43
Received the ——— with Casan
observations
M
24/8

2

Down the D C (Co-Ord) Dte

No A 5 C Pt Y 36-1/42 & 37-43

Forwards for sanction the draft budget estimates of the Town Hall Chubbalapore for 1943-44

Chubbalapore is a town municipality with a non-official President and a chief officer the financial position is satisfactory

Sheet with a draft G O for approval

12/7/43 JM The draft for the self explanatory being be approved

Lawley for 14/7/43

May be approved

It should be collected early

Lees 15.7.43

The Co-ord Sec

for Secy 18/7/43

JSTruscott 19/7

To the D C (Co-ord) Dte & the Comptroller

No L 1100-1 dy 27/7/43

Forwards the budget estimates of the Chubbalapore Town Municipality for observation

SECY LAW DEPT 6/8 TO HYDDE

OFFICE OF THE MINISTER FOR L S G & P H Date 17/7/43 No 486

SECT 5 19 JULY 1943 GEN & REV SECTT

B/W 27/7 JM

Continuation Sheet. File No / Current No of Page

Rel 30-43-2

2

240

Immediate
No A5 C Per Y 36-1/42 Office of the Deputy Commissioner
Enc 1 file Kolar District, Kolar
Dated, Kolar the 3rd July 1943

Mr Permit

To

EGT LAW DEPT

The Secretary to Government of Mysore,
Law Department,
Bangalore

8 JULY 1943 GEN & SECT L S G L

Sir,

In forwarding herewith the draft Budget estimates of the Town Municipal Council, Chickballapur for the year 1943-44, together with my review thereon, I have the honour to request you to kindly obtain sanction of Government thereto very early

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner
Kolar District

MS 2

Office of the Deputy Commissioner, Kolar District
Dated, Kolar the 3rd July 1943

Review on the Budget estimates of the Town Municipal Council, Chickballapur, for the year 1943-44

Opening Balance - The opening balance anticipated by the council is Rs 17,017/- and is correctly arrived at It may be adopted

Receipts - The council anticipate a total receipt of Rs 38,845/- in the Municipality as against Rs 37,075/- sanctioned for the year 42-43 The following are the main items of receipts anticipated

	Items	Sanctioned estimate for 1942-43	Proposed estimate for 1943-44
A1	Octroi	10,000	10,000
A2	Taxes on buildings and lands	8,463	8,600
A3	Taxes on vehicles and animals	981	1,100
A4	Tolls and ferries	6,000	6,000
A7	Lighting tax	2,290	2,200
A8	Education cess	1,168	1,175
A9	Mohatarfa	900	900
A10	Licensing fees	120	120
B	Realisations under special acts	125	125
C	Revenue derived from Municipal property	4,305	6,125
D	Grants and contributions	323	100
E	Miscellaneous	100	100
F	Public debt	2,300	2,300
	Total	37,075	38,845

Except under C Revenue derived from Municipal property, the anticipated receipts for 43-44 do not vary at large from the figures sanctioned for 1942-43 (43-44) The variation under C is seen to be due to the anticipated rece under income from the new market which the council have proposed to cons at a cost of Rs 6000/- during 43-44 The anticipation under all the heads may therefore be sanctioned

Expenditure - The council anticipate their total expenditure during 43-4 at Rs 48,944/- as against the sanctioned provision of Rs 40,262/- for expe diture during 42-3 The main items provided for are detailed below -

		Items	Sanctioned estimate for 42-43	Draft estimate proposed for 43-4
1	A	General administration	8192	9306
2	B	Public safety	3974	4700
3	C	Public works carried out by Public Works Department	4000	10000
4	D	Public works carried out by Civil Departments	6200	6000
5	E	Public Health and Convenience	12610	14317
6	F	Public Instruction	546	546
7	G	Grants-in-aid and contributions	1588	1595
8	H	Miscellaneous	852	180

9 I	Public debt	2,300	2,300
	Total	40,262	48,944

The total provision made for expenditure during 43-44 marks an increase over that sanctioned for 42-43 by P 8,682/- and it is due mainly to the increased provision made under A, B C & E The reasons for the increase are as follows -

A - The increase is Rs 1114/- and it is attributable to -
(a) the provision made for the salary of an additional clerk on Rs 25/- (Rs 300/-)
(b) the provision made for additional conveyance allowance to the chief officer at P 15/- per month (Rs 180)
(c) Dearness allowance to establishment The increase proposed be retained subject to the condition that before entertaining the additional clerk and paying the Chief Officer enhanced rate of conveyance allowance, specific sanction should be obtained

B - The increase is Rs 726/- and is seen to be due to -
(a) Repairs of street lights P 200/-
(b) increased Electric lighting charges Rs 526/-

The increase may be allowed and proposed provision under this head retained

C - The increase is Rs 6000/- and is seen to be due to the provision made for the construction of a Daily Market The provision may be allowed stand as the construction of the market has been decided upon

E - The increase is P 1707/- and it is seen to be due mainly to the provision made for payment of Dearness allowance to establishment The increase may be allowed and the proposed provision may be retained with the observation that before incurring the expenditure under certain items for which provision is made (e g allowance to Veterinary Inspector, ~~xx~~ purchase of articles for use of the Midwife, etc) Sanction from competent authorities should be obtained

With the proposals of the council the financial position of the Municipality will be as follows -

Opening balance			Rs 17,017
Receipts	Normal 36,125		
	special 2,720		38,845
		Total	Rs 55,862
Expenditure	Normal 30,923		
	Special 18,021		48,944
	Closing balance		P 6,918

Though the normal expenditure will be within normal income, the closing balance which excludes the investment 3193/- made by the Municipality in the Government Savings Bank, works out to 17 8% of the receipts during 43-44 and falls short of the prescribed minimum The council should therefore put forth strenuous efforts not merely to realise the anticipated receipts under all items but also to curtain avoidable expenditure and find out ways and means of improving the income of the Municipality,

5

Office of the Deputy Commissioner, Kolar District
Dated, Kolar the 3rd July 1943.

Review on the Budget estimates of the Municipal Council, Chickballapur, for the year 1943-44

Opening balance - The opening balance anticipated by the council is Rs 17,017/- and is correctly arrived at It may be adopted

Receipts - The council anticipate a total receipt of Rs 48,845/- in the Municipality as against Rs 37,075/- sanctioned for the year 42-43. The following are the main items of receipts anticipated.

	Items.	Sanctioned estimate for-1942-43	Proposed estimate for 1943-44
A1	Octroi	10,000	10,000
A2	Taxes on buildings and lands	8,463	8,500
A3	Taxes on vehicles and animals	981	1,100
A4	Tolls and ferries	6,000	6,000
A7	Lighting tax	2,290	2,300
A8	Conservancy cess	1,168	1,175
A9	Lotteries	900	900
A10	Licensing fees	120	120
B	Receipts under special acts	125	125
C	Revenue derived from Municipal property	4,305	4,105
D	Grants and contributions	323	320
E	Miscellaneous	100	100
F	Public debt	2,300	2,300
	Total	37,075	37,845

Except under C Revenue derived from Municipal property, the anticipated receipts for 43-44 do not vary at large from the figures sanctioned for 43-44 The variation under C is said to be due to the anticipated additional income from the new taxes which the council have proposed to impose at a cost of Rs 6000/- during 43-44 The anticipations under all the heads may therefore be sanctioned

Expenditure - The council anticipate their total expenditure during 43-44 at Rs 48,944/- as against the sanctioned provision of Rs 40,000/- for expenditure during 42-43 The main items provided for are detailed below -

		Items	Sanctioned estimate for 42-43	Draft estimate proposed for-43-44
1	A	General administration	8192	8206
2	B	Public safety	3974	4700
3	C	Public works carried out by Public Works Department	40 0	10000
4	D	Public works carried out by Civil Departments	6200	6000
5.	E	Public Health and Convenience	12610	14317
6	F	Public Instruction	546	540
7	G	Grants-in-aid and contributions	1588	1595
8.	H	Miscellaneous	852	180

9	I	Public debt	2,300-	2,300-
		Total	- 40,289	- 43 944---

The total provision made for expenditure during 43-44 marks an increase over that sanctioned for 42-43 by Rs 8,682/- and it is due mainly to the increased provision made under 4, P C & I The reasons for the increase are as follows -

A - The increase is Rs 1114/- and it is attributable to -
(a) the provision made for the salary of an additional clerk on Rs 25/- (Rs 300/-)
(b) the provision made for additional conveyance allowance to the chief officer at Rs.15/- per month (Rs 180)
(c) Dearness allowance to establishment The increase proposed may be retained subject to the condition that before entertaining the additional clerk and paying the Chief Officer enhanced rate of conveyance allowance, specific sanction should be obtained

B - The increase is Rs.720/- and is seen to be due to
(a) Rent of street lights Rs.200/-
(b) Increased electric lighting charges Rs 596/-

The increase may be allowed and proposed provision under this head retained

C - The increase is Rs 600/- and is seen to be due to the provision made for the construction of a Daily Market The provision may be allowed to stand as the construction of the market has been decided upon

D - The increase is Rs 1700/- and it is seen to be due mainly to the provision made for payment of Dearness allowance to establishment The increase may be allowed and the proposed provision may be retained with the observation that before incurring the expenditure under certain items for which provision is made (e g allowance to Veterinary Inspector, for purchase of articles for use of the Dispensary etc) Sanction from competent authorities should be obtained

With the proposals of the council the financial position of the Municipality will be as follows -

Opening balance			17,017
Receipts Normal	36,125		
special	2,720		---38,845-
		Total	Rs. 55,862
Expenditure. Normal	30,923		
special	13,021		--43,944-
Closing balance			Rs --6,918

Though the normal expenditure will be within normal income, the closing balance which excludes the investment of Rs 3133/- made by the Municipality in the Government Saving Bank, works out to 17 % of the receipts during 43-44 and falls short of the prescribed limit The council should therefore not content themselves with not only to realise the anticipated receipt under all items but also to curtail avoidable expenditure and find out ways and means of improving the income of the Municipality,

Municipality, by taking fresh schemes yielding income The President is requested to devote his personal attention to this matter and take early steps so that the closing balance might reach the minimum at the close of the year

Sd T Ramaiya,

Deputy Commissioner,
Kolar District

"Copy"

Deputy Commissioner,
Kolar District

Statement No I A 1

Statement showing the Financial Condition of Chikballapur Town Municip
Council, for the year 1943-44

	As estimated for 1943-44	As sanctioned f 1942-43

Municipality, by taking fresh schemes yielding income The President
is requested to devote his personal attention to this matter and take
early steps so that the closing balance might reach the minimum at the
close of the year

Sd/- Ramaiya,
Deputy Commissioner,
Kolar District

"Copy"

Deputy Commissioner
Kolar District

Statement No 1 A 4

Statement showing the Financial Condition of Chikballapur Town Municipa Council, for the year 1943-44

		As estimated for 1943-44		As sanctioned for 1942-43
INCOME -				
Total Receipts		38,845		37,075
Deduct extra-ordinary items -				
a() Sale of lands	300		500	
b) Interest	120		100	
c) Debt head items	2300		2300	
Total	2720	2,720	2900	2,900
NORMAL INCOME		36,125		34,175
EXPENDITURE				
Total expenditure		48,944		40,262
Deduct extra-ordinary items -				
a) Drainage work	4000		4000	
b) Daily Market	6000			
c)Compensation	1000		1000	
d)Slum clearing			200	
e)Toll gates,Child welfare centre,Reading room,Bore well	4421		4231	
f) Other contributions	300		300	
g) Debt heads	2300		2300	
Total	18,021,	18021	12,031	12031
NORMAL EXPENDITURE		30923		28231

1 Action proposed to be taken to keep the Normal expenditure within the normal li

Normal expenditure is within the normal li

2 Percentage of expenditure on works to Normal Receipts

3 Percentage of establishment to Normal Receipts. 36% due to payment of Dearness allowance

For President,
Town Municipal Council,
Chikballapur

Explanatory Note to accompany the Budget Estimates of Chikballapur Town Municipal Council for the year 1943-44

	As estimated for 1943-44	As sanctioned for 1942-43
Opening Balance	17,017	18,205
Receipts	38,845	37,075
Total	55,862	55,280
Expenditure	48,944	40,262
Closing Balance	6,918	15,018
Add the Savings Bank Deposit	3,193	
	10,111	

P a r t-1

RECEIPTS -

The aggregate receipts for the year 1943-44 are estimated at Rs 38,845/-as against Rs 37,075/-sanctioned for the year 1942-43 Deducting the extra-ordinary items of receipts as shown in detail in the Financial Statement No 1 A A enclosed herein,the normal receipt are estimated at Rs 36,125/-as against Rs 34,175/- sanctioned for 42-43

1 Octroi

The collection under this item is estimated at Rs 10000/- as against the like sum sanctioned for 1942-43

2) Taxes on buildings and lands

The receipts under this item are estimated at Rs 8600/- as against Rs 8463/-sanctioned for 42-43

3) Taxes on Vehicles

A sum of Rs 1100/-as against Rs 981/-sanctioned for 42-43 is estimated for 43-44 The reason for the increase is due to concessic shown to the students of moffusil places for the registration of their Cycles

5) Tolls

The Toll gates are being worked by the Municipality or Amani system since 1939 The collections under this item are estimated at Rs 6000/-for 43-44 as against the like sum sanctioned for the year 1942-43

7 Lighting

The income under this item is estimated at Rs 2200/- as against Rs 2290/-sanctioned for 1942-43

8 Education Cess

A sum of Rs 1175/-is estimated for the year 43-44 as against Rs 1168/-sanctioned for the year 1942-43

9.Shop-tax

A sum of Rs 900/-is estimated under this item as against the like sum sanctioned for 1942-43

10 Other taxes

Licensing fee on Hotels and Coffee clubs is estimated at Rs 120/-as against the like sum sanctioned for 1942-43

B Realisations under Special Acts

Cattle Pond

A sum of Rs 125/-is expected to be collected under this item as against the like sum sanctioned for 42-43

C Revenue derived from Municipal property and powers apart from taxation

1 Rents on buildings and lands

A sum of Rs 600/-is expected to be collected under this item as against the like sum sanctioned for 42-43

2 Sale proceeds of lands and produce of lands etc

The income under this item is expected to be realised at Rs 300/-as there are no suitable sites of the Municipality is to be sold as against Rs 500/-sanctioned for the year 1942-43 The revised budget of the current year is also reduced by Rs 250/-

6 Markets and Slaughter houses

The usual income of Rs 3000/- is expected to be realised for the year 1943-44 as against the like sum sanctioned for 42-43

A sum of Rs 2000/-is expected to be collected from the Daily market to be constructed Plan and estimate for the same is ready and the Municipal quota of Rs 6000/-is also provided on expenditu side

8 Notice and warrant fees

A sum of Rs 5/-is anticipated under this item as against the like sum sanctioned for the year 1942-43

12 Interest on Investments

A sum of Rs 120/-is expected to be realised as against the like sum sanctioned for 42-43

15 Other items

A sum of Rs 100/-under Miscellaneous items is expected to be collected as against the like sum sanctioned for 1942-43

D Grants and contributions

A sum of Rs 100/-is expected to be realised from Government by way of entertainment tax,rent on Assistant Surgeon's quarters as again Rs 323/-sanctioned for 42-43 The revised estimate is also reduced by Rs 223/-

E Miscellaneous

A sum of Rs 100/-is expected to be collected under this item as against the like sum sanctioned for 42-43

F Public Debt -

A sum of Rs 2000/- under Deposits and Rs 300/-towards advances are anticipated to be realised under this head as against the like sum sanctioned for 1942-43

P a r t 11

E x p e d i t u r e

The total expenditure is estimated at Rs 48,944/-as against Rs 40,262/- sanctioned for 1942-43,under all the heads Deducting the extraordinary items of expenditure as shown in the Financial statement No 1 A A the normal expenditure is estimated at Rs 30,923/-as against Rs 28231/- sanctioned for 42-43

Each item of expenditure has been explained below in detail -

A General administration

With the following usual provision under serval minor heads the aggregate provision for 1943-44 is Rs 9306 as against Rs 8192/- sanctioned for 1942-43

A1 (1) (a) Municipal office

A sum of Rs 4776/-has been provided under this head as against Rs 4483/-sanctioned for 1942-43

A provision of Rs 300/-for the entertainment of an additional clerk has been made

(11) 1 (a) Collections

Octroi

A sum of Rs 1273/-as against Rs 1016/-sanctioned for 42-43 has-been provided

(c) Commission to Shanbhogues

A sum of Rs 812/-has been provided for the payment of Commission to the shanbhogues as against Rs 692/-sanctioned for 42-43

The provision is enhanced on the basis of 5% commission to be paid on the collections and also for the purchase of Badges and paint etc for numbering Vehicles

(2) Tolls

A sum of Rs 1645/-as against Rs 1201/-sanctioned for the year 1942-43 towards the Toll Gate establishment has been made

111 Pensionary Contribution

The usual provision of Rs 800/-has been provided for the pay--ment of pensionary contribution in respect of Municipal employees, Medical Staff and pensioned officials as against the like sum sanctione for 1942-43

B Public Safety

2 Lighting

A provision of Rs 4450/-as against Rs 3924/-sanctioned for 1942-43 has been made The reason for the increase is due to the increas of 20 additional lights during the current year A provision of Rs 200/- has been made towards the repairing and purchasing of articles for the Jubilee Hall Lighting

3 Destruction of wild animals

The usual provision of Rs 50/-has been made as against the like sum sanctioned for 42-43

C. Public Works carried out by Public works Department

A sum of Rs 10,000/-has been provided for the following items as against the provision sanctioned for the year 42-43

	Proposed for 43-44	Sanctioned for 42-43
Municipal quota towards Drainage Scheme	4000	4000
Construction of Daily Market	6000	Nil
Total	10,000	4000

Plan and estimate for the Daily Market is ready and the sanction of Government is awaited

D Public works carried out by Civil Department

An aggregate sum of Rs 6000/- as against Rs 6200/-sanctioned for 42- has been provided under the following heads -

	For 1943-44	For 1942-43
1 Original works	3000	3000
2 Repairs	2000	2000
3 Compensation	1000	1000
4 Slum clearing	--	200
	6000/-	6200/-

E Public Health and conveniences -

(1) Health

A sum of Rs 150/-has been provided towards the food Analysis,

2(a) Conservency and Sanitation

A sum of Rs 7008/-has been provided as against Rs 5112/-sanct--ioned for the year 1942-43

(b) Hire of carts

A provision of Rs 396 as against Rs 360/-sanctioned for 42-43 has been made The reason for the increase is due to the enhancement of Re 1-0-0 to each of the 3 cartsmen during the current year for six months due to the raise of high prices of food stuffs and for 43-44 also the same increase has been proposed

A provision of Rs 220/-for the purchase of conservency tools and for the repairs of tools as against the like sum sanctioned for the year 1942-43 has been made

(d) Plague and Cholera charges

A provision of Rs 200/-towards Plague ~~and~~ charges and Rs 100/-towards cynogassing etc has been provided as against Rs 850/-sanct--ioned under this head for 42-43

3 Medical Relief

A provision of Rs 764/-towards Medical Relief as against Rs 730/-sanctioned for 42-43 and Rs 180/-towards the repairs of Dispensary buildings as against the like sum sanctioned has been made The provision of the Country Medicines has also been raised by Rs 25/-as per the suggesti of the Senior Surgeon

(c) Midwife

A provision of Rs 552/-towards the pay and rewards and for

the purchase of articles has been made as against Rs 480/-sanctioned for the year 1942-43

(d) Grants to Pandits and Hakeems

The usual provision of Rs 720/-as against the like sum sanctioned for 42-43 has been made to pay the grants as detailed below

Native Pandit at Rs 35/-	420-0-0
Unani Hakeem at Rs 15/-	180-0-0
Medar Muniswamiya at Rs 10/-	120-0-0
Total	720-0-0

(f) Anti Rabic treatment charges

A sum of Rs 100/-has been provided as against the like sum sanctioned for 1942-43

(g) Veterinary Dispensary

The usual contribution of Rs 100/-for the payment of contribution towards the maintenance charges has been made as against the like sum sanctioned for 1942-43

As the site is selected for the construction of the Veterinary Dispensary a sum of Rs 1500/-being the Municipal contri--bution as resolved by the Municipal Council has been provided under the revised Budget of the current year A reference has been made to Government for the sanction of the amount out of the closing balance of the current year and kind orders of Government are awaited

A sum of Rs 120/-at the rate of Rs 10/-per month towards the Slaughter House inspection by the Veterinary Inspector has been provided for the year 1943-44

(h) Vaccination -

A provision of Rs 120/- has been made as against Rs 93/- sanctioned for 42-43 for the payment of the usual fixed annual contri--bution for vaccine Lymph and for the purchase of articles for the vaccination work

5. Maintenance of Public Gardens -

A sum of Rs 100/-for the purchase of plant and seed for the Municipal Garden has been provided as against the like sum sanctioned for the year 42-43

7 A sum of Rs 25/-for the refund of Feeding charges of Cattle Pound has been provided as against the like sum sanctioned for 42-43

9. Water Supply and Maintenance -

A sum of Rs 3282/-as against Rs 3440/-has been made to meet the following charges.-

1	Purchase of oil etc and for Power consumption	Rs 800-0-0
2	Pay of Mechanic	282-0-0
3	Additional Bore well	2000-0-0
4	Repairs	200-0-0
		3282-0-0

Two Bore-wells are proposed to be put up during the current at a total cost of Rs 3000/- The Government have sanctioned Rs 150 and the Municipal quota of Rs 1500/- has been paid to the credit the Sanitary Engineer It is proposed to put up two more wells d 1943-44

10 Fairs and Festivals

A sum of Rs 100/-as against the like sum sanctioned to celebrate the Birthday of His Highness the Maharaja of Mysore been made

F Public Instruction

A provision of Rs 546/- for the payment of the following items has been made as against the like sum sanctioned for 42-43

1	Contribution towards Child welfare-centre	Rs 456-0-0
2	Medical Inspection	90-0-0
		546-0-0

G Contributions -

An aggregate sum of Rs 1475/-has been provided as against Rs 1588/-sanctioned for 42-43 as noted below -

1	Reading Rooms	120
2	Refund of Education cess	1175
3	Other contributions such as Leprosy relief fund etc	300
		1595/-

H Miscellaneous

A sum of Rs 180/-towards Law Charges has been provided as against Rs 300/-sanctioned for 42-43

I Public Debt -

The anticipated receipts under the Public Debt amounting to Rs 2300/-is shown as expenditure as against the like sum sanctioned for the year 1942-43

GENERAL

The Normal expenditure proposed is within the normal income Due to the provision of Rs 6000/-towards the construction of Daily - Market for the ensuing year and the provision made for the payment of Municipal contribution towards the construction of Veterinary Hospital during the current year and also for the payment of dearness allowance during the current and ensuing years, the closing balance has gone below the prescribed minimum

The income is based on the actuals of previous years and also on the income for 9 months in the current year and having due regard to the local situation and seasonal conditions

Besides the closing balance of Rs 6918/-anticipated for 43-44, a sum of Rs 3193/-has been Invested in the Government Savings Bank Deposits Thus the closing Balance comes up to Rs 10,111/-which will be more than the prescribed minimum -

The expenditure towards the payment of dearness allowance under several sections are shown in detail in statement No H of the Budget

For President,
Chikballapur Town Municipality

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

CHIKBALLAPUR Municipality

for the year 1943 -1944

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1943–1944

Items	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	30095	29922	29922	31128		+173	A General Administration	9306	8688	8192	7825	+496	+618
							B Public safety	4700	4645	3974	6528	+671	+55
B Realization under Special Acts	125	125	125	174	-	-	C Public works carried out by P W D	10 000	4000	4000	-	-	+6000
C Revenue derived from Municipal property and powers apart from taxation	6185	4055	4305	3820	250	+2070	D Do by Civil Dept	6000	6200	6200	3411		-200
							E Public health and convenience	14317	14978	12610	10622	+2368	661
							F Public Instruction	546	546	546	584		-
D Grants and contributions	100	100	323	10	-223	-	G Contributions and grants in aid (Private)	1595	1468	1588	394	-120	+127
E Miscellaneous	100	100	100	288			H Miscellaneous	180	350	852	278	-502	170
F Public debt	2300	10200	2300	1897	+7900	7900	I Public debt	2300	10200	2300	2066	+7900	+7900
Total Receipts	38845	44502	37075	37317	+7427	5657	Total Expenditure	48944	51075	40262	31708	+10873	2131
Opening Balance	17017	23590	18205	17981	+5385	6573	Closing Balance	6918	17017	15018	23590	+1999	-10099
Grand Total	55862	68092	55280	55298	+12812	-12230	Grand Total	55862	68092	55280	55298	+12812	-12230

Extra Sanction 220/- Rs 170/- Buntings
Rs 50/ Contingent
Rs 220/-

B Statement showing the details of estimates of receipts for the year 1943 —1944

Items of receipts	Estimate for the ensuing year 1943 —1944		Revised estimate for the current year 1942 —1943		Sanctioned estimate for the current year 1942 —1943		Accounts of past year 1941 —1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									Explanatory note enclosed explain item by item
1 Octroi--	10000		10000		10000		10799		
2 Taxes on buildings and lands	8600		8463		8463		8932		
3 Taxes on vehicles and animals	1100		981		981		1118		
4 Taxes on professions and trades									
5 Tolls and ferries	6000		6000		6000		5927		
6 Water tax									
7 Lighting tax	2200		2290		2290		2182		
8 Conservancy cesses (including scavenging and latrine rates) Edn cess	1175		1168		1168		1128		
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	900		900		900		924		
Total 9									
10 Other taxes (to be specified) Licenses see	120		120		120		118		
Total A		30095		29922		29922		31128	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	100		100		100		131		
Sale of stray cattle									
Refund of feeding charges	25		25		25		43		
Other items									

2	Public conveyances—									
	Carriage license fees									
	Fees for drivers badges									
	Other items									
	Total 2									
3	Other items (to be specified)									
	Total B		125		125		125		144	
C	Revenue derived from Municipal property and powers apart from Taxation—									
1	Rents of buildings lands etc	600		600		600		523		
2	Sale proceeds of lands and produce of lands etc —	300		250		500		123		
	Sale of lands			-	-	—				
	Sale of grass									
	Sale of trees			-						
	Amarayi									
	Other items									
	Total 2									
3	Conservancy receipts (other than taxes and rates)—									
	Sale of manure night soil street refuse etc									
4	Sale proceeds of smuggled goods									
5	Fees and revenue from educational institutions—									
	School fees									
	Other receipts									
6	Fees and revenue from markets and slaughter houses—	2000								From new market
	Income from markets	3000		3000		3000		2826		Weekly & Slaughterhouse & Bullock Shandy
	Income from slaughter houses		--	-	— -	----	-----	----	- -	
	Total 6			-	-	—			----	

B Statement showing the details of estimates of receipts for the year 1943 —1944 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	5	5	-	
9 License fees —					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees							
	Total 10							
11	Fines							
12	Interest on investments	120		100		100	209	
13	Land revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles							
	Miscellaneous	100		100		100	139	
	Total 15							
	Total C		6125		4055		4305	3820
D	Grants and Contributions—							
1	From Government—							
	For road repairs							
	For sanitary purposes							
	For educational purposes							
	Purnaiya's Chattram feeding charges							
	Total 1							
2	From District Funds—							
	For road repairs							
3	From other sources							
	(a) Local Funds (General)							
	(b) Muzrai Funds							
	(c) Other sources (to be specified)—	100		100		323	10	
	Repairs of railway approach road Sringeri Mutt							
	Total 3							
	Total D		100		100		323	10

B Statement showing details of estimates of receipts for the year 1943 —194 4—(*concld*)

Items of receipts	Estimate for the ensuing year 1943—194 4		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 194 1—194 2 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
L Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits									
3 Refunds and recoveries	100		100		100		288		
4 Other items (to be specified)—									
Recoveries of overpayment of previous years									
Total E		100		100		100		288	
Total Sewee Head		36545		34302	—	34775	—	35420	
F Public debt—									
1 Loans									
2 Deposits	2000		2000		2000		1737		
3 Advances	300		300		300		160		
4 Other items (to be specified) from Government			4000						Drainage
New extension receipts (Bangalore City)			1500						Borewell
			2400						sunk Garden
Stock credits									
Total Public Debt		2300		10200		2300		1897	
TOTAL RECEIPTS		38845		44502	—	37075		37317	

C Statement showing the details of estimates of expenditure for the year 1943—1944

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent Pay & D A	2686	2400	2388	3310	Explanatory note enclosed explaining item by item
Add clerk	300				
Temporary C A & Prot-	600	900	900		
Add C A & co	180				
Leave Local allowance	200	100	100	-	-
(*b*) Travelling allowance	100	100	50	28	
(*c*) Contingencies	145	145	145	119	-
(*d*) Furniture	200	400	570	3	-
(*e*) Stationery supplied by Government Stationery Depot	120	100	100	182	

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3				5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	25		20		20				
Book binding charges									
Postage charges	10		5		5		167		
Telegram charges	10		5		5				
Printing charges	100		100		100				
Advertisement charges	100		100		100				
Clothing charges									
Belts and badges									
Total (*f*)									
Total 2		4776		4375		4483		3779	
Total I									
II Collection—									
1 Octroi—									
(*a*) Establishment	1176		1166		984		1036		
Permanent	60		-				-		
Temporary	12				12		12		
Revision of Establishment	25				20		20		
Total (*a*)		1273		1166		1016		1068	
(*b*) Commission									

(c) Other charges (to be specified)—								
Rewards								
Commission on Chamblogs	700		700		600		844	
Rent								
Contingencies	12		12		12		81	
Miscellaneous Badges & Paint &c	100		80		80			--
Total (c)								
Total 1		812		792		692		925
Other taxes—								
(a) Establishment— Toll —			-- -	--	----			
Permanent	1140	—	1350	—	1056		1341	
C A	60		60					
Temporary Contingent	-145	-	-145	-	145		66	
Total (a)		1645		1555		1201		1407
(b) Commission								
(c) Other charges (to be specified)								—
Contingencies	-	—	-	-				
Painting door numbers								
Bicycles badges	—							
Total (c)								
Total 2		1645		1555		1201		1407
3 Rents and other receipts—								
Establishment— ——		———	———	———	———	-- —	———	
Permanent			—	-				--
Temporary	——		——	——				
4 Refunds	—	-	-- --	---	-			-
Total II	——	3730		3573		2909		3400
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	800			800		800	646	
Total A	—	9306		8688		8192		7825

B Statement showing the details of estimates of receipts for the year 1943 —194 4

Items of receipts	Estimate for the ensu ing year 1943—194 4		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 194 —194 2 (audited figures)		Explanation for var ations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—	-		—						
(a) Establishment									
(b) Other charges— Repairs	200		185				15-		
Petrol lighting charges		—							
Purchase of oil, wick etc.—	—		—						
(c) Light ng by contract									
(d) Electric lighting charges	4450		4430		3924		6497		Street lighting 352-6 0 Jubilee Hall do- 6 13-0
Total 2	—		—						
3 Rewards for destruction of wild animals snakes dogs etc—	50		30		50		16		
Capturing and deporting monkeys									
Destru tion of snakes									
Destruction of dogs and bitches	-								
Total 3									
4 Miscellaneous									
Total B		4700		4645		3974		6528	

C Public Works carried out by Public Works Department—									From municipal funds
(1) Original works Drainage	4000		4000		4000				
(2) Repairs	--								
(3) Establishment									
(4) Tools and plant Construction of a daily market	6000								
Total C		10,000		4000		4000			
D Public Works carried out by Civil Department—									
(1) Original works	3000		3000		3000		1732		
(2) Repairs	2000		2000		2000		1679		
(3) Compensation	1000		1000		1000		-		
(4) Tools and plant	-		200		200		-		
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D		6000		6200		6200		3411	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges Food Analysis by the Analyst	150	-	-	-	-	-		-	
Total 1									

B Statement showing the details of estimates of ~~receipts~~ Expenditure for the year 1943—1944—(*contd*)

Items of ~~receipts~~ Expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Conservancy and sanitation					
(*a*) Establishment—					
Permanent	7008	6686	5112	4958	
Temporary				120	
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)					
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary	360	378	360	360	
Purchase of carts	36				
Repair of carts	20	20	20		
Purchase of dustbins					
Purchase of brooms tools and plant	200	200	200	176	
Miscellaneous					
Total (*c*)					

(d) Plague Cholera and other charges	200		200		200		
Epidemic Diseases Hospital— cy 2020 Sheng	100		300		500		
Establishment		--	-				
Dieting charges -							
Rations to the poor							
Bedding and clothing							
Uniforms to servants							
Contingent charges							
Furniture and improvement of sheds							
Total E D Hospital _							
Disinfection—							
Establishment							
Preparation of emulsion etc							
Uniforms to Inspector and coolies							
Total Disinfection							
Inoculation rewards							
Watchman for Health Camp							
Total Plague charges							
Cholera charges Fly Campaign			150		150		
Total (d)							
Total 2							

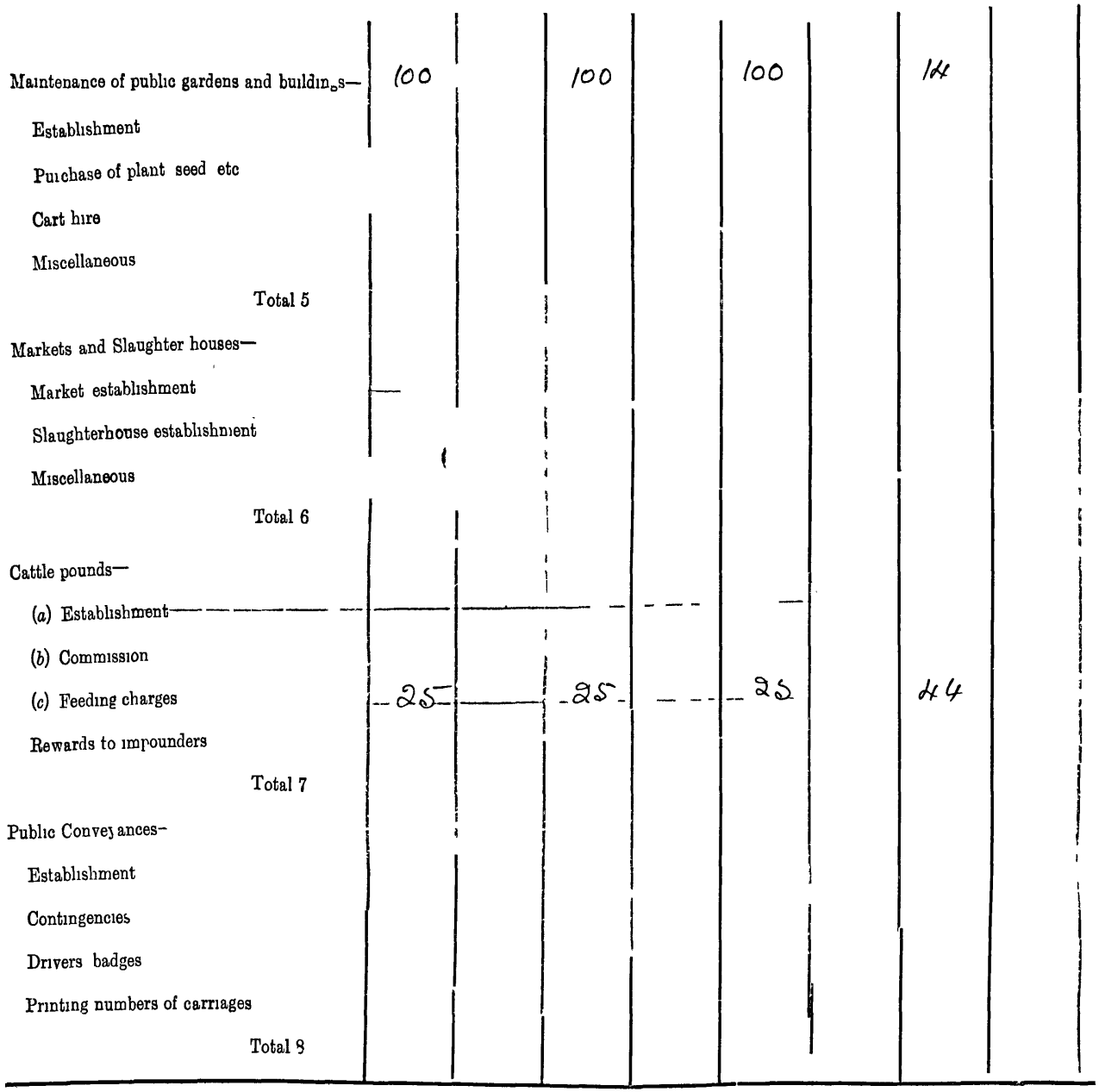
C Statement showing details of estimates of ~~receipts~~ expenditure for the year 1943—194 4—*(contd)*

Items of ~~receipts~~ expenditure	Estimate for the ensuing year 1943—194 4		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between column 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment	460		460		460				
(iii) House rent contingencies and furniture—	10		10		10				
House rent									
Contingencies									
Furniture							836		
(iv) Dieting charges	48		48		48				
(v) Bedding and clothing charges	21		21		21				
(vi) Country medicines	100		100		66				
(vii) Travelling allowances	125		125		125				
Total (a)		764		764		730		836	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	180		180		180		50		
(c) Midwives and maternity—									
(i) Establishment—									
Maharani s Hospital									
Midwives	402		360		360		365		
Total (i)									

(ii) Reward for extra labour cases and other items	120		120		120		62	
Maharani s Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles	30							
Total (c)								
(d) Contributions to Hyurvedic and Unani								
Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								
Nalwe Pandit	420		420		420		420	
Inamdar Hakim	180		180		180		180	
Massagar Hakim Samaya	120		120		120		120	

C Statement showing the details of estimates of expenditure for the year 1913—1914—(*contd*)

Items of expenditure	Estimate for the ensuing year 1913—1914	Revised estimate for the current year 1912—1913	Sanctioned estimate for the current year 1912—1913	Accounts of past year 1911—1912 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)					
St Marthas Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Ledlow Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	100	100	100		
(*g*) Veterinary Hospitals and Dispensaries Cattle Hospitals	100	100 1500	100	100	
(*h*) Vaccination— Allowance to Ryots	00				
(*i*) Establishment—					
Permanent					
Temporary					
(*ii*) Other items Cost of dyspk and fmcause of antidotes	120	93	93	80	
Total (*h*)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
Recurrent					
Total 4					


Maintenance of public gardens and buildings—
100
100
100
14
Establishment
Purchase of plant seed etc
Cart hire
Miscellaneous
Total 5
Markets and Slaughter houses—
Market establishment
Slaughterhouse establishment
Miscellaneous
Total 6
Cattle pounds—
(a) Establishment
(b) Commission
(c) Feeding charges
25
25
25
44
Rewards to impounders
Total 7
Public Conveyances—
Establishment
Contingencies
Drivers badges
Printing numbers of carriages
Total 8

C Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Water supply and maintenance charges— 18	800		800		1000		980		Power consumption coal and other articles
Maintenance of water works and supply of	282		282		240				
water Addnl Borewell	2000		2000		2000				
Watchers or Guards— Repairs	200		100		200				
Permanent									
Temporary									
Miscellaneous									
Total 9		3282		2382		3440		980	
10 Fairs and Festivals—									
Market Shows									
Decoration charges									
Other items His Highness's Birthday	100		100		100	-	84	-	
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous									
Burial ground watchmen									
Watch maker's allowance									
Music charges									
Other items Reception							1600		
Total 13						-			
Total I		14317		14978		12610		10622	

F Public Instruction—									
1 Municipal School—									
(*a*) Establishment									
Permanent—									
school									
school									
school									
Temporary—									
school									
Total (*a*)									
(*b*) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kindergarten apparatus etc									
Miscellaneous									
Total (*b*)									
Total 1									
Contributions and grants to—									
(*a*) Private Schools and Colleges—									
(Here enter names of schools with monthly grants)									

C Statement showing the details of estimates of ~~receipts~~ Expenditure for the year 1943 -1944—(*contd*)

Items of ~~receipts~~ Expenditure	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(c) Village School Funds Child welfare centre	456		456		456		496		
Total 2									
3 Other charges —									
Establishment Medical Inspection	90		90		90		90		
Total F		546		546		546		584	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	120		120		120		119		
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2 Other items (to be specified)—Repayment of Endowment Contributions	1175		1168		1468		278		
Moiety of income payable to Sringeri Mutt	300		300						
Total G		1595		1468		1588		394	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals Deaness allowance					502				
3 Law charges	180		300		300		244		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding chages									
Total (c)									
(d) Others (to be specified)		—		50		50		34	
Total 4									
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total H			180		350		852		278
Total Service Head Expenditure			46644		40875		37962		29642
I Public Debt—									
1 Loans									
2 Deposits		2000		2000		2000		1657	
3 Advances		300		300		300		333	
4 Other items (to be specified)—				4000					Drainage
				2400					Bore well
				1500					Sunk garden
New extension charges (Bangalore City)									
Stock debits									
Total I Public Debt			2300		10200		2300		2066
TOTAL EXPENDITURE			48944		51075		40262		31708

Expenditure

J) Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess 20% cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1943—1944	1 Opening balance of arrears		820					276	47	18				1161
	2 New demand	10000	8600	1100		6000		2000	1175	900			120	29895
	3 Total	10 000	9420	1100		6000		2276	1222	918			120	31056
	4 Remission													
	5 Collection	10,000	8600	1100		6000		2200	1175	900			120	30095
	6 Closing balance of arrears		820					76	47	18				961
II Revised estimate for the current year 1942—1943	7 Opening balance of arrears		820					276	47	18				1161
	8 New demand	10,000	8463	981		6000		2290	1168	900			120	29922
	9 Total	10 000	9283	981		6000		2566	1215	918			120	31083
	10 Remission													
	11 Collection	10,000	8463	981		6000		2290	1168	900			120	
	12 Closing balance of arrears	—	820					276	47	18				1161

III Sanctioned estimate for the current year 1942—1943	13 Opening balance of arrears		684				617		85				1386
	14 New demand	10,000	8463	981		6157	2290	1168	900 ~~868~~			120	30079
	15 Total	10,000	9147	981		6157	2907	1168	985			120	31465
	16 Remission												
	17 Collection	10,000	8463	981		6000	2290	1168	900			120	29922
	18 Closing balance of arrears		684			157	617		85				1543
IV Actuals for the past year 1941—1942	19 Opening balance of arrears		1225	23			327		85				1660
	20 New demand	10799	8528	1095		5926	2131	1175	876				30530
	21 Total	10799	9753	1118		5926	2458	1175	961				32190
	22 Remission		1						19				20
	23 Collection	10799	8932	1118		5926	2182	1128	924				31009
	24 Closing balance of arrears		820			~~246~~	276	47	18				1161

Expenditure

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1942—1943, and that for 1943—1944

Head of account	Designation	For the year				Authority for variation
		1942—1943		1943—1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
	Chief officer	1	92	1	84	
	Head clerk	1	40	1	48	
	Additional clerk			1	25	

F Statement showing the Public Works to be carried out during the year 1943 —1944

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —19	Works in progress	Works not commenced	
	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	For Drainage					4000	
	Additional Bore wells					2000	
	Construction of Dairy market					6000	
Public Works executed by the Civil Department	Original works					3000	
	Repairs					2000	

G Statement showing details of charges under Medical relief for the year 1943—1944

Details	Name and locality of Medical Institution								Veterinary Dispensary				Native Vaidya Sala				Ruraie Dispensary				Harijan Menu Samaja			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
9 Male Hospital & its Dispensary		-	Rs 764/-									Rs 100		1	35	420	-	1	15	180		1	10	120

(To be submitted once in five years)

H Statement showing details of establishments for the year 1943—1944

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Chief Officer	1	80+10+5 (CA DA) 8-0	93 8 0	1122 0 0 +24	+16 in grade 80-4-100
	Head clerk	1	48 + 3 8-0	51 8 0	618 0 0	
	Deputy clerk	1	40 + 3-8 0	43-8 0	522 0 0	
	Dubbedar	1	15 + 3 8 0	18 8-0	222 0 0	
	Office peon	1	12+3-8 0	15 8 0	186-0-0	2686+24
	Octroi manegar	1	20+5 0+3 8-0	28 8 0	342 0 0	
	Octroi Kutasaddes	1	15+3 8 0	18 8-0	222 0 0	
	- Do -	1	12+3 8-0	15 8-0	186-0-0	
	Octroi peons @ 10/ each	3	30+10-8 0	40-8 0	486 0 0	1236
	Conservancy mandry @ 15/-	3	45+10 8 0	55 8 0	666 0 0	
	Sweepas @ 9/ each	24	216+84 0-0	300 0-0	3600 0 0	
	20 @ 5/ each	10	50+35 0 0	85 0 0	1020-0-0	
	Scavangas @ 10/- each	8	80+28 0-0	108 0 0	1296-0-0	7008
	Assistant San Inspr	1	27+5+3 8-0	35 8-0	426 0-0	
	Hedwife	1	30+3 8-0	33 8 0	402 0 0	402
	Mechanic	1	20+3 8-0	23 8-0	282 0 0	282
	Toll Inspector	1	12+5+3 8-0	20-8 0	246-0-0	
	watchers at gate @ 9/	7	63+24 8-0	87 8-0	1050-0 0	1500
	-Do- @ 5/-	2	10+7 0 0	17-0-0	204-0 0	

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1943 —1944 (*concld*)

d of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Additional clerk on Rs 25/-		25 0 0	25-0 0	300 0 0	300-0 0

Y President,
[illegible]

Sl no	Items	Opening Balance of the current year 1942 43	Revised estimates of receipts for the current year 1942 43	To
	Source Head	23590	44502	68
	Debt Head	985	1700	2
	Total	24575	46,202	70,77
	Details of Debt Heads			
	a) Loans	-	-	
	b) Deposits	+ 1219	+ 2000	+ 3
	c) Advances	- 2937	- 300	3
	d) Imprest	50		
	e) Town Improvement	+ 5876		+ 5
	f) Savings Bank	- 3123		3
		+ 985	+ 1700	+

and Investments of the Municipality

	Revised estimate of expenditure for the current year 1942 43	Revised estimated closing Balance of the current year 1942 43	Remarks
	51 075	17,017	
	1740	915-	
	52,845-	17 932	
	2000	+ 1219	
	300	2937	
		50	
		+ 5846	
	70	3193	
	+ 1740	+ 915-	

Pr [illegible]
Trans [illegible]

Assets

Sno	Assets Details	Actuals of 41-42	Revised estimate for 42-43	Budget 1943-44
1	Cash in Treasury and in Mysore Banks	23590	17017	6918
2	Investments	-	-	
3	In mysore Bank			
4	In Govt Savings Bank	3123	3193	3193
5	In Govt of India Securities			
6	In Govt of Mysore Securities			
7	other investments			
	Total	26713	20210	10111

and liabilities of the Chickballapur municipality

Liabilities

Liabilities Details	Actuals of 41-42	Revised estimate for 42-43	Budget for 43-44	Remarks
Service Head Balance	30821	26018	11761	
Loans	-	-		
Deposits	1219	3219	2000	
Advances	2937	3237	300	
Town Improvement	5876	5876		
Imprest	50	50	50	
Total	26,713	20 210	10, 111	

Proceedings of the Special Meeting of the Town Municipal Council, Chikballapur held on 30-4-1943 at 9-30 A M in the Town Jubilee Hall

xx xx xx xx

Subject -

Draft Budget for the year 1943-44

Resolution -

The Budget is read, explained in detail, item by item

Passed unanimously

Opening Balance	17,017
Receipts	38,845
Total	55,862
Expenditure	48,944
Closing Balance	6,918
Savings Bank	3,193
Total	10,111

xx xx xx

" Extract"

For President,
Town Municipal Council,
Chikballapur

Statement showing the contributions due to Government by the Chikballapur Town Municipality for the year 1943-44 and the arrears to be paid

16

Budget Head	Particulars of contributions	To be paid for 43-44	Arrears
A 1	Audit charges	100	Nil
111	Pensionary contribution	800	"
B	Electric lighting charges 4450/-	4450	"
C	Drainage Scheme	4000	"
	Daily Market	6000	"
E	Bore well	2000	"
	Medical contribution	944	"
	Maintenance of Veterinary Hospital	100	"
	Cost of Vaccine Lymph	73	"
	Antirabic treatment	100	"
F	Child Welfare Centre	456	"
	Medical Inspection charges	90	"
G.	Paymentof Education cess	1175	"
	Other contributions	300	"

For President,
Chikballapur Town Municipality

Rule 21 B Statement showing the details of Incestments of the Town Municipal Council, Chikballapur on 1st July 1943-44

Sl No	Details of Investment	Surplus cash	Sinking fund	Railway cess	Other items
1.	In Mysore Bank.	--	--	--	--
2.	In Mysore Government Savings Bank	3193/-			
3	In Government of India Securities	--	--	--	--
4	In Government of Mysore Securities				
5	Other Investments				

For President,
Chikballapur Town Municipality

Statement showing the value of securities held by the Shencottaipur Town Municipal council during the year 1942 43

18

Sl no	Description of securities held	No of the bond	Face value	Date on which purchased	Amount paid	Rate of Interest	Present value securities are quoted	Amount realised	Loss or gain	Remarks
				Nil						

Rule 21

19

Statement showing Loans raised and remaining undischarged by the Town Municipality of Chickballapur on the 1st July of the year to which the Budget relates 1943-43

Sl No	Particulars of Loan	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be Discharged	Remarks
1	From Government					
2	Debentures from public					
3	From other local bodies		———	Nil	———	———
4	From other sources					

Vice President
Municipal Council
Chickballapur

G R S App F VI—G 2]

SUBJECT

50

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 27/7 194

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Jud

File No 30-4

Serial No 5

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter A S C Per y 36. dy 3rd July 1943 from the Dc forwarding for sanction the ~~Budget~~ Budget estimates of the Town Mc Chikballapur for the year 1943-44

Order ~~thereon~~—No. L1190-1 Recorded (with the following observations

The Mc Cl has an investment of Rs 3193 in the Govt Savings Bank It has no loans

The Mc Cl with a fair income of Rs 38,845 and

51

during the year ending 31st March the Municipality ~~Committee~~ Board has received revenue under the principal heads as hereunder —

A 1	Octroi	Rs 10,000 ✓
A 2	Taxes on Vehicles	8,600 ✓
A 3	Taxes on vehicles & animals	1,100 ✓
A 5	Tolls and Ferries	6 000 ✓
A 7	Lighting Tax	2 200 ✓
A 8	Education Cess	1,175 ✓
A 9	~~Water tax~~ House tax	900 ✓
A 10	Licensing fees	120 ✓
B	Realisats under Special Acts	125 ✓
C	Revenue derived from Municipal property	6,125 ✓
D	Grants & Contributions	100 ✓
E	Miscellaneous	100 ✓
F	Public debts	2,300 ✓
	Total	38,845

List of Enclosures

The expenditure under the receipts side also ~~was~~ appears

Every endeavour should be made to realise the anticipations in full

The Board has provided for an expenditure of Rs 48,944, which exceeds that sanctioned for the previous year by Rs 8882.0 ~~and~~ is due mainly to

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Certain increased powers

under.

a) for the salary of an addl clerk on Rs 25/- p m.

b) for addl conveyance allce to the Chief Officer at Rs 15/- pm

c) for Dearness allce to establishment

d) for repairs of street lights

e) for increased electrical lighting Charges

f) for powers made for the Construction of a ~~Daily~~ market

~~g)~~ The above increases are allowed, ~~but~~ with the ~~observation~~ that, before incurring the additional expenditure, Sanction of Competent authority ~~should be~~ to obtained

The abstract figures of the budget will be as follows —

Opening balance			Rs 17 017
Receipts	normal	Rs 36,125	
	Special	2,720	Rs 38 845
		Total	Rs 55, 862
Expenditure	normal	30, 923	
	Special	18, 021	
		total	Rs 48 944
Closing balance			Rs 6, 918

WD 0282—GPB- 22 500—14 3 38

According to the above estimate the normal expenditure will exceed the normal income but the working balance is below the prescribed minimum

The Contributions due to the several departments should be paid as and when they become due and should not be allowed to fall into arrears

The arrears of pay amounting to £1161 [illegible]

[illegible]

Secretary to Govt

Law Dept

[illegible] D G Works &

Comptroller & Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read --

Letter No.A.5 C.Per Y 36-1/42 dated 3rd July 1943 from the Deputy Commissioner, Kolar District forwarding for sanction, the Budget estimates of the Chikballapur Town Municipal Council for the year 1943-44

O R D E R NO.L 1100-1/Mnl-30-43-5

Dated, Bangalore, the 27th July 1943.

Recorded with the following observations:-

(2) The Municipal Council has an investment of Rs 3,193/- in the Government Savings Bank It has raised no loans

(3) The Municipal Council anticipates an income of Rs 38,845/- during the year 1943-44. The principal heads thereof are as - hereunder -

A 1.	Octroi	Rs 10,000/-
A 2	Taxes on buildings and lands	8,600/-
A 3	Taxes on vehicles and animals	1,100/-
A 5	Tolls and Ferries	6,000/-
A 7.	Lighting Tax	2,200/-
A 8	Education Cess	1,175/-
A 9	Shop Tax	900/-
A 10	Licensing fees	120/-
B	Realisations under special acts	125/-
C.	Revenue derived from municipal property	6,125/-
D.	Grants and contributions	100/-
E.	Miscellaneous	100/-
F.	Public debt	2,300/-
	Total	38,845/-

(4) The estimates under the receipts side are approved. Every endeavour should be made to realise the anticipations in full.

(5) The Municipal Council has provided for an expenditure of Rs 48,044, which exceeds that sanctioned for the previous year by Rs 8,682/- It is due mainly to certain increased provisions as under:-

(a) for the salary of an additional clerk on Rs.25/-per mensem
(b) for additional conveyance allowance to the Chief Officer at Rs 15/- per mensem
(c) for Dearness allowance to establishment
(d) for repairs of street lights

(e) for increased electric lighting charges.

(f) for provision made for the construction of a market .

(4) The above increases are allowed, with the observation that, before incurring the additional expenditure, sanction of competent authority should be obtained.

(7) The abstract figures of the budget will be as follows:-

Opening Balance			Rs. 17,017
Receipts -	Normal Rs	36,125	
	Special	2,720	38,845
		Total	Rs. 55,862
Expenditure	-Normal Rs	30,923	
	Special	18,021	Rs 48,944
	Closing Balance		Rs 6,918

(8) According to the above estimates the normal expenditure is within the normal income, but the closing balance is below the prescribed minimum

(9) The contributions due to the several department of Government should be paid as and when they become due and should not be allowed to fall into arrears

(10) The arrears of taxes amount to Rs 1,161/- They should be collected early.

For Secretary to Government,
Law Department.

To

The Deputy Commissioner, Kolar Didtrict
The Comptroller to Government.

mk5